

TIME
TO
CELEBRATE



WESLEY MANOR, INC.
ANNUAL REPORT
2005

Mission

Wesley Manor is a United Methodist-related continuing care retirement community committed to older adults through love, benevolence, and service.

Our Purpose

It is the purpose of Wesley Manor to enhance the quality of life for retired persons and encourage independence within a secure environment which supports the individual's intellectual, physical, and spiritual needs; to provide opportunities for fellowship and service that will encourage personal fulfillment and happiness; and to make available a variety of social opportunities, programs, and activities that will allow residents to remain in the mainstream of life.

Values

We strive to express an attitude of God's love and compassion. While welcoming people of all faiths, we believe in honoring and glorifying God and continuing to build relationship and accountability with God's people through our affiliation with the United Methodist Church. To that end, we provide an expression of the Church's ministry to and with the aging.

We are committed to achieving and sustaining excellence in the quality of care and services provided to our residents.

We believe that aging has a fulfilling purpose in life and that our residents have enduring value to family and community. To that end, it is our objective to provide opportunity for residents to enhance their quality of life through meaningful spiritual, social, physical, vocational, and intellectual pursuits.

We believe in preserving the dignity of the frail and vulnerable by enabling and empowering them, whenever possible, to choose their own care and lifestyle.

Recognizing our special role in our community, we strive to provide healthy, affordable, and ethical aging services for older adults from various socioeconomic and ethnic groups.

We strive to honor the public trust in Wesley Manor through sound financial stewardship and open accountability of the funds and resources God has entrusted to us.

Affiliates, Membership And Accreditation

Affiliate of the United Methodist Church
Member of Indiana Association of
Homes & Services for the Aging
Member of American Association of
Homes & Services for the Aging
Accredited by the Continuing Care
Accreditation Commission
Founding Member of the Samaritan Alliance

Wesley Manor, Inc.

Board of Directors

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Finance/CFO*
Mark McDonald *Vice President of Operations
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Megan Sheets *Vice President of Marketing
and Community Relations*
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Leah Borntager *Director of
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Lori Criswell *Human Resources Manager*
Wanda Deckard *Development Coordinator*
Pam Dial *Director of Resident Services*
Mike Druley *Social Services Designee*
Sheldon Game *Chaplain*
Nancy Scott *Director of
Health Center Activities*
Shannon Taylor *Director of
Finance and Controller*
Travis Sheets *Director of Housing*
Roger Smith *Director of Facility Services*





*Ron Kelly,
President & CEO*

Growing to Serve

At Wesley Manor, we have a lot to celebrate. In our 44-year history, we have gone through only three major building projects. Our original building was built in 1960. We made a major addition in 1971, and now, 34 years since our last major addition, we are most of the way through an \$11 million expansion and renovation that will eventually include a 50-bed Memory Care Center and a 46-bed newly renovated Health Center. But the improvement to our building is only a part of our celebration. We are also celebrating something that may be surprising to you. We are celebrating aging!

Whoa now! Wait a minute. How can that be? That aging thing isn't all that great. Everything just doesn't seem to work as well as it did a few years back. Sound familiar? I am sure it does, but at Wesley Manor we have a different perspective. ***We believe that aging has a fulfilling purpose in life and that our residents have enduring value to family and community. To that end, it is our objective to provide opportunity for residents to enhance their quality of life through meaningful spiritual, social, physical, vocational, and intellectual pursuits.***

Is it any wonder why we get confused about aging? It seems that every other advertisement you see, read, or hear in some fashion advertises a product that is intended to help us hide, delay, defer, or simply convince ourselves that we are not aging. To believe that aging has a fulfilling purpose in life is a revolutionary concept in today's society.

One of those revolutionaries is Larry Hayes. Larry has been a resident at Wesley Manor for a few years, and even his health issues have not stopped him from seeking fulfillment in aging. The ceramic studio has been a place of fulfillment for Larry. His bouts with insomnia have been curbed by the time he spends creating art at all hours of the night. The ceramic stallion I have on my desk reminds me of Larry's passion for creativity. He is one of my heroes.

He doesn't stop there. On windy days you can find Larry in front of Wesley Manor flying a kite. He has even been known to play a few rounds of golf. Exploring creativity has kept aging fulfilling for Larry; a void his sales job did not fulfill.

You still don't think aging can be fulfilling? What about being a grandparent? If you have children, and you have been blessed enough to have your parents live long enough to help raise your children, you know what I mean. When your parents raised you, they seemed very strict and inflexible. They seemed to never let you do the things you wanted to do. They seemed tight with money. They also made your curfew way too early for your liking. Am I right?

But when they became grandparents, things changed. Sometimes when you see your parents interact with *your* children you think, "Who are you and what have you done with my Father?" Any grandparent worth his or her salt will break all the rules they established as parents while their children watch in amazement. The same perspective, wisdom, and availability that are used to love grandchildren can be used for other fulfilling purposes.

I am excited about Wesley Manor's present and future. Yes, the new and renovated buildings are wonderful. But as a wise person once said, "Assets make possibilities, people make things happen!" We want to help our residents, along with Larry and many others, to discover the possibilities. My encouragement to them is "Make it happen!"



From The Board Chairperson

In appreciation for your involvement with Wesley Manor, we are pleased to provide you with this Annual Report. There are many people to recognize and thank for projects both large and small. The completion of the Memory Care Center and the new aviary come to mind right away. Without the generous support of people like you, these and all of the other projects would not have been a success. Thank you for your support.

Wesley Manor has proven to be a leader in providing state-of-the-art health care services and a front-runner in health care staffing, knowledge, and direction. Now the Manor has put the entire package together by opening the Memory Care Center. Be sure to visit the Memory Care Center and see the fruits of your support at work.

As exciting as the Memory Care Center is for Wesley Manor, the Health Center renovation is moving forward and will be just as grand when complete. The great work does not stop there. A new home has been built and another one is in the process of being built in the Village, plus several other units have been updated. Wesley Manor continues to grow and keep in step with current residents as well as soon-to-be residents.

Through meeting and planning, the Board and staff at Wesley Manor work together to ensure future success. There are short- and long-term plans in place; all brought before the Lord, seeking HIS wisdom and guidance in all that is done. Wesley Manor is a great place to call home.



*Gina Sheets,
Chairperson, Board of Directors*

Gina

Contributions During Calendar Year 2004

(January 1, 2004 to December 31, 2004)

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(\$1,000 and above)

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Churches

Kilmore United Methodist Church
St. Matthew United Methodist Church

Businesses

John E. Fisher & Associates PC
Genda Funeral Home
KeyBank
Kramer Lumber Do-It Center
Lincoln Bank Charitable Foundation
Malu, LTD
Metal Technology of Indiana
Montgomery County Community Foundation
Power Little & Little
Robison Robison Bergum & Johnson
Summit Construction Company Inc.
The Farmers Bank
Wesley Manor Gift Shop
Wesley Manor Share & Care Shoppe
Wesley Manor Spiritual Life Committee
Wesley Manor Vending

Good Samaritan

The **Good Samaritan Fund** is used for those residents who have come, through no fault of their own, to a point in their lives where they have out-lived their ability to provide for themselves financially. This fund is used to help them in their time of need.

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(\$ 500 - \$ 999.99)

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Miss Betty Lou Swentzel
Rev. John Wortinger
Miss Shirley Virtue

Businesses

AON Consulting
Brenneco Inc./Ent.
T.L. Care Corporation
Wesley Manor Auction
Wesley Manor Health Center Activities
Wesley Manor Residential Activities
Wesley Manor Sunday School



Cornerstone Club

(\$ 250 - \$ 499.99)

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Friends of the Manor
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InterDesign
Lancaster Pollard & Co.
Massachusetts Broken Stone Co.
St. Vincent Frankfort Hospital
Wesley Manor Apple Festival



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(\$ 100 - \$ 249.99)

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Lafayette Congress United Methodist Church
Logansport Main Street United Methodist Church
Triple F Class Methodist Church
Wesley United Methodist Women-Culver

Winamac United Methodist Church
Businesses
A.C.C.S.
AFLAC
Arnett Health Plans
Bunzl U.S.A.
Clinton County Chamber of Commerce
Creative Financial Services
Donaldson Company Inc.
Express Print
Farm Bureau Insurance
Frankfort Pharmacy
Glover's Ice Cream, Inc.
Goodwin Funeral Home
Interior Concepts
IMPACT CO-OP
Katz, Sapper & Miller
Michiana Male Chorus
Milestone Contractors
Miller's Body Shop & Towing
Scrubs to Go
State Farm Insurance
Stout & Son Funeral Home
The Times
Thomas Healthcare Consulting, P.C.
Wesley Manor Ceramic Fund
Wesley Manor Library
Wesley Manor Singing Saints

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(For those who contribute less than \$100)

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Benevolent Endowment

The *Benevolent Endowment Fund* is made up of invested moneys to be used for those individuals who have applied to become residents, and who are unable to pay all of their facility fees or maintenance fees. Only the earnings from these invested funds are used for benevolent care.

Mrs. Shirley Wentz
 Mr. & Mrs. Alvin Werner
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 Mr. James E. Whiting
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Churches
 Berne Trinity United Methodist Church
 Burlington United Methodist Church
 Dyer United Methodist Church
 Ebenezer United Methodist Church
 Grace United Methodist Church
 Griffith United Methodist Church
 Independence Riverview United Methodist Church
 Jamestown United Methodist Church
 Lakeview United Methodist Church
 Liberty Center United Methodist Church
 Monroe United Methodist Church
 Morocco Evangelical United Methodist Church
 Oak Grove United Methodist Church
 Orland/Nevada Mills United Methodist Church
 Pendleton First United Methodist Church
 Scott United Methodist Church
 Wabash Church of Saviour United Methodist Church
 Walkerton United Methodist Church
 Yorktown United Methodist Church

Businesses
 Bocap Inc.
 Farmers National Company
 Lawn Tamer LLC
 Memphis Pathology Laboratory
 Montgomery County Shrine Club
 RCS
 Sheets Lavished Landscaping
 Shirer Shuey Brownfield Insurance Agency LLC
 Snider Family Chiropractic
 Steel Parts Federal Credit Union
 The Faculty and Staff of Krannert School of Management
 The Riley School Shop
 Wesley Manor's Gift Shop Executive Board

Where Needed

The *Where Needed Fund* is an unrestricted fund, and contributions are deposited here if no specific cause has been designated by the donor. The money is used where it is needed, as determined by the Board of Directors.

Little Store Reaps Big Profits

JANIS THORNTON



The community is welcome to shop at the Share and Care Shoppe. Find it just past the entrance to Wesley Manor's Doering Health Center, on the Manor's south side. It is open 9:30-11:30 a.m. and 1-3 p.m. Fridays.

Wesley Manor's Share and Care shop is not a bad little business — considering its open only one day a week. For four hours.

Overhead-free, the operation recycles used merchandise and sells it, some of it priced as little as a nickel.

Although the tiny retailer, nestled in its unlikely location, may not seem like a money magnet, its intake is 100 percent profit and it accumulates fast.

"It's amazing how out of five dollars here and six dollars there, two dollars on this adds up," said store volunteer Marie Christensen.

Then the profits are funneled back into the manor, said long-time store manager Catherine Broo, also a volunteer.

Money generated from the store has helped buy automatic bed lifts and air mattresses for the health center, Broo said, and the large-screen television set in the lounge. This year it bought a portable defibrillator.

During her 11-year tenure, the Share and Care profits have furnished two dining rooms and carpeted another. One year alone, \$12,000 went to the health center, Broo said.

In 2001, the store pledged \$10,000 for the health center's new memory care unit and paid it off in two years, Broo said, a year sooner than expected.

The store is open for business only on Fridays, 9:30-11:30 a.m., when it closes for lunch. It reopens 1-3 p.m. Almost like clockwork, every Friday morning, a small crowd gathers outside its door waiting for it to open. Generally, 15-20 people are there, but sometimes the crowd is so large, Broo said, that she unlocks the door and just steps aside.

"One week, didn't somebody count 30 people?" Broo asked the other volunteers. "We really had to get out of the way that day."

Merchandise consists of men's and women's clothing of all varieties, house wares, linens, bedding, knickknacks, pictures, small appliances.

"Just about anything," Broo said. "We used to have one resident who said it was the Wear and Tear Room."

All is donated, some by the residents, some by people outside the manor. Mostly, its items are gently used, but some have never been removed from the original packaging, Broo said.

When donations come in, they are sorted, washed and mended. Items that are stained or beyond repair will not see the light of the shop. Instead, they may be packed up with other merchandise that didn't sell and eventually loaded onto a mission truck that visits there once a year. Other times of the year, excess merchandise is donated to the Area 4 Head Start office.

Over the years, the merchandise has attracted a fairly steady flow of shoppers. Depending on the season, a day's intake ranges from around \$100 to a high of \$500, Broo said.

She remembers taking in \$500 the first day of the Christmas 2000 shopping season. This season's shopping at Share and Care has declined, she said. She blames the economy.

"It's gone down," she said. "This year when we opened up, we had \$301 the first day."

Broo is satisfied with the day's bottom line, as long as it exceeds \$100.

"People who work here are amazed how much money goes through here because they know what our prices are," she said.

Broo runs the store with the help of a dozen other volunteers, who seem to enjoy joking about their compensation.

"They don't pay too well. We may go on strike some day," Christensen said, laughing.

"I don't punch a clock," Broo said. "Some days I'm here two to three hours. Some days I'm here all day. It's rewarding in a way. It really is rewarding."

Broo worries that, because the shop is housed at the manor, the community may assume it's off limits.

And that is just not the case, she said.

"We urge people outside to learn to shop here," she said. "For a while they had the idea that they couldn't come to Wesley Manor to shop, but little by little we're getting that and encouraging them to come. And sometimes they bring things, donations."

Ask Broo to name the craziest donation to come through the store, and she seems stumped.

"Let's see. Offhand, I can't think," she said. "We have some items come in that we have no idea what it is. So we put it out and say, 'You name it and you can have it.'"

"Whatever they say, whether that's right or not, we give it to them and get it out of our way."

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"One of the outstanding features of Frankfort is our Wesley Manor community with exceptional facilities, dynamic staff, and vibrant residents. I am proud to promote a bright future for Frankfort with assets like Wesley Manor. The benefit to our community cannot be measured because of the love, care, and value given to our cherished senior residents"

Karen Miller
Executive Vice President
The Farmers Bank



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Ms. Nancy Dixon

Patience Ayers
Mr. Norman Schnell

Elsie Berg
Ms. Shirley France

Diane Binnie on Mother's Day
Mr. & Mrs. J. M. Binnie

William and Barbara Blessing
Mr. & Mrs. James Brennan

Mary Bowman
Mr. & Mrs. Rex Bowman

Catherine Broo
Mrs. Nancy A. Raidy

Catherine Broo on Mother's Day
Mr. & Mrs. J.M. Binnie

Mr. & Mrs. Elmer Christenson
Mr. & Mrs. Gregg Christenson

Mary Christenson
Mr. & Mrs. Milford Christenson

Margaret Morrison Derrick
Mr. Gene E. Robbins

Margaret Morrison Derrick's 90th Birthday
Mr. & Mrs. Philip Puterbaugh
Mrs. Patricia Saffran

Agnes Eisen
Mr. & Mrs. James Konrad

A Special Friend
Mrs. Delma "Jean" LaRue

Ida Aldred
Anonymous
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Hilda Kolb
Mrs. Rachel E. Lantz
Mr. & Mrs. Don Lowry
Mr. James McKean
Mrs. Pamela K. McKinney
Mrs. Margaret Metzger
Rev. & Mrs. Raymond Mills
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Rev. & Mrs. William Nicoll
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Rosemary Avery
Mrs. Patricia Flynn

Marie Ayers
Mr. & Mrs. Ron V. Kelly

Zona Mae Ayers
Ms. Wanda Deckard

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Anonymous
Mrs. Mary Eleanor Bache
Mr. Robert Batenhorst
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Mr. & Mrs. Ray Blakely
Mr. & Mrs. John V. Clark
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Mr. & Mrs. Tom Crawford
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Mrs. Margaret Derrick
Mrs. Nancy Fullerton
Mrs. Hilda Hinshaw
Mrs. Martha Hufford
Ms. Lisa Katz
Mr. & Mrs. John Kay
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Mr. & Mrs. Donald Kinsler
Mr. & Mrs. Perry Lewis
Mr. Robert Mast
Mrs. Martha Mast
Maziar Minovi
Mrs. Pamela McKinney
Mr. & Mrs. Stephen Miner
Mr. & Mrs. James Morrison
Mr. & Mrs. James Osterhoff
Mr. & Mrs. Jerry Ostler
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Mr. & Mrs. Randy Ridgway
Dr. Tom Stout
Mrs. Blanche Thompson
Mr. & Mrs. Gary Wehr
Ms. Anita Wolley
Mr. & Mrs. Ronald Worzala

Mary Bailey
Ms. Polly Smith

Mary Bailey on Mother's Day
Ms. Polly Smith

Lenabelle Baker
Mr. & Mrs. Ron V. Kelly

Ruth Balcke
Rev. & Mrs. William Nicoll

Mary Balkema
Anonymous
Mr. William Balkema
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Mrs. Madeline Schubert
Mrs. Aileen Woolington

Kenneth Barnard
Mrs. Virginia Barnard

Phyllis K. Bassett
Mr. & Mrs. James D. Siegfried

Floyd Bitler
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Mrs. Nancy A. Raidy

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Joyce Bowen
Mrs. Carol Lee Allen

Mary Bowman
Mr. & Mrs. Rex Bowman
Ms. Wanda Deckard
Kerry & Kristen Dunn
Mr. Max Harding
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Ms. Donna Montgomery

Queene Bozemen
Mr. & Mrs. Ron V. Kelly

Marie Brennecke
Mr. & Mrs. George Knight

Garth Broo
Mrs. Catherine Broo
Mrs. Nancy A. Raidy

Garth & Catherine Broo's 68th Wedding Anniversary
Mrs. Catherine Broo

Garth & Larry Broo
Mrs. Nancy A. Raidy

Larry Broo
Mrs. Catherine Broo
Mrs. Nancy A. Raidy

Morris Buck
Mrs. Josephine Buck

Merle Burkhalter
Rev. & Mrs. William Nicoll
Mr. & Mrs. Donald Pershing

Catherine Carl
Anonymous
Mrs. Carol Lee Allen
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Hilda Kolb
Mrs. Pamela McKinney
Mrs. Margaret Metzger
Rev. & Mrs. William Nicoll
Mrs. Nancy A. Raidy

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Mrs. Connie Carlson
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

Robert "Bob" Carnahan
Anonymous

Dee Catron
Mr. & Mrs. Donald Kinsler

Geraldine "Jerry" Chittick
Ms. Wanda Deckard

Arthur L. Christenson
Ms. Wanda Deckard
Mrs. Mary Christenson

Paul Cochran
Anonymous
Mr. & Mrs. John V. Clark



Paul Cochran (cont.)
Ms. Wanda Deckard
Ms. Nancy Dixon
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Rev. & Mrs. Raymond Mills

Twanette Coleman
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

Ellen Cooper
Anonymous
The Faculty & Staff of Krannert School of Management
Mr. John Carlson
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Mrs. Margaret Metzger
Mrs. Nancy A. Raidy
Mr. & Mrs. Dan Schendel
Mr. & Mrs. Charles Tritschler

Alice Cougill
Mr. & Mrs. Donald Kinsler

Helen Crawford
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Nova Crum
Mr. Edwin Crum

Mr. & Mrs. Chester S. Cutshall
Mr. & Mrs. Theodore Cutshall

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Mr. & Mrs. Ron V. Kelly

Gar Davison
Mr. & Mrs. Donald Kinsler

Vincent Dowden
Mr. Charles Galpin
Mr. & Mrs. Ron V. Kelly
Mrs. Eleanor Ryan

Ruth Eisen
Miss Agnes Eisen

Dorothy Elkins
Ms. Wanda Deckard
Mrs. Pamela McKinney

Ruth Eppley
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mr. & Mrs. Richard Ledman
Mrs. Pamela McKinney
Rev. & Mrs. William Nicoll

Elmer Faulk
Mrs. Lucy Faulk

Mary K. Fernung
Mr. & Mrs. Orren Dutton

Nina Fisher
Mr. & Mrs. Ron V. Kelly

Mr. & Mrs. Ralph Freshour
Mr. & Mrs. Ervin Freshour

Andrew Funk
Anonymous
Mr. & Mrs. John V. Clark
Ms. Wanda Deckard
Mrs. Sara Huffman
Mr. & Mrs. Ron V. Kelly

First Floor Staff
Mr. & Mrs. Joe Doan

Margaret Gibbs
Mr. & Mrs. Gary Kersey

Dorothy Heilman
Mrs. Patricia Lassiter

Elizabeth Helphrey
Ms. Nancy Arimura

John P. Kelley's 80th Birthday
Mr. & Mrs. John Crampton

Dick & Mabel Kistler
Mr. & Mrs. Dick Ortmann

The Marriage of Bill and Eileen Lacey
Miss Flora Opal Nance

Robert & Roberta Lundy
Mr. & Mrs. Nelson Mount

Caroline Manning
Mrs. Julia Murchison

Max and Isabel McKinney
Ms. Susan McKinney

Opal Lathrop Mills
Ms. Doris Winans

Ruth Nicoll on Mother's Day
Dr. Richard Bruehl

Ruth Nicoll's 91st Birthday
Dr. Richard Bruehl

Our Children
Mr. & Mrs. James L. Davis

Margie Patterson
Mr. & Mrs. Ronald Frette

Mary C. Power
Mr. & Mrs. Herb Danner

Eleanor Costlow Reed
Mr. & Mrs. Ronald N. Costlow

Helen Fox Shaffer
Mr. & Mrs. Selden Trimble

Mr. & Mrs. Jack Sharp's Anniversary and Birthdays
Mrs. Doris Ayres
Mr. & Mrs. Chris Carter
Mr. & Mrs. Tom Carter

Ruth Smith
Mr. & Mrs. Tom Vickers

Victor Clayton Unroe
Ms. Wanda Deckard

Wesley Manor Grounds Crew
Mrs. Virginia Koertge

Wesley Manor Volunteers
Mrs. Carol Lee Allen

Floyd E. Whiting
Mr. James Whiting

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Mr. & Mrs. Charles Kleiber
Mrs. Hilda Kolb
Mr. Raymond Kristensen
Mr. & Mrs. William Lacey
Mrs. Rachel Lantz
Mrs. Doris MacLachlan
Mr. James McKean
Mrs. Pamela McKinney
Mrs. Lucille Mehrings
Mrs. Margaret Metzger
Ms. Sue Miess
Mrs. Margaret Miller
Rev. & Mrs. Raymond Mills
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Rev. & Mrs. William Nicoll
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Mrs. Nancy A. Raidy
Mr. & Mrs. Ted Russell
Mrs. JoAnn Unroe
Mrs. Shirley Wentz
Mr. & Mrs. Alvin Werner
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Executive Board
Mr. & Mrs. Bob Wilson
Mr. & Mrs. Vance Wilson

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Anonymous
Dr. & Mrs. Frank Beardsley
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Mrs. Pamela McKinney
Rev. & Mrs. Raymond Mills
Rev. & Mrs. William Nicoll
Mrs. Nancy A. Raidy
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Mr. & Mrs. Ted Russell
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Memorial & Honor Gifts

Regardless of how your gift to Wesley Manor is designated, you can always remember a loved one by making the gift in memory of a person who has passed away, or in honor of a person,

commemorating a birthday, anniversary, or other special occasion. A card from Wesley Manor is sent as notification of your gift to the person honored or the family of the one memorialized.



In Memory of

continued

Warren & Dorothy Grieger
Mrs. Rachel Lantz
Miss Betty Lou Swentzel

Harold E. Grove
Mrs. Esther Kesterson

Ken & Susan Grundlock
Mrs. Dot Grundlock

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Mrs. Margaret Metzger

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Mr. & Mrs. John Keedy

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Mr. & Mrs. Carl Kegerreis

Cleo Kelley
Mr. & Mrs. John Kelley

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Lawrence & Rose Kinney
Bobbie Siek
Barbara Miller

Grace Klemm
Dr. & Mrs. James Klemm

Maxine Kristensen
Ms. Wanda Deckard
Mr. Raymond Kristensen

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Mrs. Hilda Kolb
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Miss Dianne Waggaman
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Mr. James Williams

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Rev. & Mrs. Raymond Mills

Sam Lay
Anonymous
Employee of Wesley Manor

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Mrs. Berniece Martz

Erik Lindeen
Mrs. Marjorie Lindeen

Helen Lopez
Mrs. Madeline Schubert

Florence Love
Mrs. Patricia Holloway

Loved Ones
Mr. & Mrs. Jim Salmon

Robert MacLachlan
Wesley Manor Employee

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Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

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Anonymous
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Mr. & Mrs. David Barker
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Mr. & Mrs. John V. Clark
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Mrs. Hilda Hinshaw
Mrs. Martha Hufford
Mr. & Mrs. Michael Johnson
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Mr. & Mrs. Ron V. Kelly
Mrs. Hilda Kolb
Mr. Raymond Kristensen
Mr. & Mrs. William Lacey
Mrs. Rachel Lantz
Mrs. Doris MacLachlan
Mr. Robert Martin
Mr. & Mrs. Terry Martin
Mr. Robert Mast
Mrs. Martha Mast

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Mrs. Pamela McKinney
Mr. & Mrs. Gary McMahon
Mrs. Lucille Mehrings
Mrs. Margaret Metzger
Michiana Male Chorus
Rev. & Mrs. Raymond Mills
Miss Flora Opal Nance
Rev. & Mrs. William Nicoll
Mrs. Phyllis Paetzmann
Mrs. Opal Plue
Mrs. Nancy A. Raidy
Mrs. Jola Ray
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Mrs. Velma Rothenberger
Mrs. Marjorie Ruch
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& Family
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Mrs. Arlene Stollgrosz
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Mr. & Mrs. Howard White

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Mrs. Winifred Curtis
Ms. Wanda Deckard
Miss Mary Hale
Mrs. Mary Ellen Hammersley
Mrs. Hilda Hinshaw
Mrs. Martha Hufford
Mr. & Mrs. Ron V. Kelly
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Mr. Robert Mast
Mrs. Martha Mast
Mr. James McKean
Mrs. Pamela McKinney
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Rev. & Mrs. Raymond Mills
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Mrs. Eleanor Ryan
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Vicki Bradford
Tyler Bradford
Ms. JoEllen McBeth
Mr. & Mrs. Tim Unger

Donna McCarthy
Mrs. Carol Lee Allen

Naomi McCulloch
Mr. & Mrs. Ron V. Kelly
Montgomery County
Shrine Club

Eleanor McKinney
Mrs. Doris MacLachlan

Wayne McKinnis
Mr. & Mrs. Ron V. Kelly

Phillip Mehrings
Mrs. Lucille Mehrings

Margaret Metzger
Anonymous
Mr. & Mrs. William Congleton

Betty Miller
Ms. Wanda Deckard
Mr. & Mrs. Lloyd Foust
Mrs. Mary Ellen Hammersley
Mr. & Mrs. Ron V. Kelly
Mr. James McKean
Mrs. Pamela McKinney
Mrs. Margaret Metzger
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Emmett Miller
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Mrs. Ruth Mills
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Nancy Milne
Mr. Wayne Milne

Wayne Mohler
Mr. & Mrs. William Congleton
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

John Morell
Mrs. Louise Morell

Jane S. Mowry
Dr. & Dr. Lawrence Myers

Lucille Musson
Ms. Sue Tyler

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Miss Shirleyann Franks

William Need
Mr. & Mrs. William Congleton
Mr. & Mrs. Ron V. Kelly
Mr. & Mrs. Donald Kinsler
Mrs. Pamela McKinney

Mari-Lee Norris
Mr. & Mrs. Ron V. Kelly

Dorothy Pack
Mrs. Martha Hufford

Annabelle Padgett
Mrs. Helen Hays

Rev. William Patterson
Ms. Margie Patterson

Terry Paxon
Mr. & Mrs. Perry Lewis

Edwin A. Pearson
Mrs. Ruth Ann Pearson

Geletza Goslin Pearson
Mrs. Nancy A. Raidy

Rev. Fred Pflugh
Mrs. Doris Pflugh

Gladys Pippenger
Anonymous
Rev. & Mrs. William Blessing
Ms. Geraldine Clawson
Mrs. Winifred Curtis
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Mrs. Mary Jane Lacey
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Mr. & Mrs. Harold Miller
Mr. & Mrs. Ralph Rohrabough
Mr. & Mrs. Charles Spayd
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Mr. & Mrs. Robert Taylor
The Truman & Iris Sell Family

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Dr. & Mrs. Kent Sieboldt

Bonnie Pollard
Mr. & Mrs. Donald Kinsler

Burgoyne L. Price
Mr. & Mrs. Connie Coleman
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Mr. & Mrs. Max Padgett

John Quick
Mrs. Margaret Quick

Herschel Reedy
Mrs. Evelyn Reedy

Edith Reese
Miss Mary Hale

Elizabeth Rice
Grace United Methodist Church
Mr. & Mrs. Ron V. Kelly

Bill Richter
Mrs. Pamela McKinney

James Ridgway
Mr. Ernest Avery
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Mrs. Nancy A. Raidy

Clara Robison
Mrs. Mary Jane Lacey

Barbara Rodabough
Anonymous
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Mr. & Mrs. Leonard Hartman
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Mr. & Mrs. Bob Kitchel
Mrs. Pamela McKinney
Mrs. Margaret Metzger
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Mr. & Mrs. Daniel Tocco
Mr. Sam Vanhouser

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Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Mr. Robert Roler

Dr. & Mrs. M. Luther Roler
Mr. Robert Roler

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Mr. & Mrs. Ron V. Kelly
Rev. & Mrs. William Nicoll
Mr. Donald Ross
Mrs. Nancy Speedy
Mr. & Mrs. Frank McIntosh

Willard "Paul" Royer
Mr. & Mrs. Ron V. Kelly

Ruth Derrick Ruch
Anonymous
Mr. & Mrs. Ray Blakely
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Rev. & Mrs. Raymond Mills
Mr. & Mrs. James Osterhoff
Mr. & Mrs. Philip Putterbaugh
Mrs. Nancy A. Raidy
Mr. & Mrs. Ed Ruch & Family



In Memory of

continued

Ruth Derrick Ruch (cont.)

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The Farmers Bank
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Wesley Manor, Inc.

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Mrs. Wanda Deckard

Margorie Scircle

Ms. Betty Bayless
Mr. Robert Brinson
Mrs. Catherine Broo
Mrs. Connie Carlson
Mrs. Desta Carter
Mr. & Mrs. Ray Degenfelder
Mr. & Mrs. William Fultz
Ms. Janice Harmeyer
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Ms. Betty Jones
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Ms. Mary Patchett
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Mr. & Mrs. Mark Stowers
Ms. Sally Stroup
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Mr. & Mrs. Donald Kinsler

Rhea T. Seney

Dr. & Dr. Lawrence Myers

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Rev. & Mrs. William Nicoll

Annabelle Seward

Mr. & Mrs. Ron V. Kelly

Jack E. Short

Mrs. Phyllis Short

Ruth M. Siegfried

Mr. & Mrs. James Siegfried

Rev. William Simpson

Mrs. Letah Simpson

Margaret Sipes

Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly

Dorothy "Dot" Smith

Anonymous
Mrs. Carol Lee Allen
Mr. & Mrs. Donald Caruthers
Ms. Laura Cormany
Ms. Wanda Deckard
Mr. & Mrs. Robert Durrstein
Mr. & Mrs. Kurt Egelhaaf
Miss Elizabeth Harwood
Mr. & Mrs. Ron V. Kelly
Mr. & Mrs. William Lacey
Mrs. Doris MacLachlan
Mr. Robert Mast
Mrs. Martha Mast
Mr. James McKean
Mrs. Pamela McKinney
Mrs. Louise Morell
Rev. & Mrs. William Nicoll
Mr. & Mrs. Donald Pershing
Mrs. JoAnn Unroe
Mr. Randall Smith
Wesley Manor Ceramic Fund

Dorothy P. Smith

Mr. Randall Smith

Rev. George Smith

Mr. & Mrs. William Congleton

Ruth Ann Smith

Mr. & Mrs. Tom Vickers

Ruth Ann Smith on Mother's Day

Mrs. Shirley Wentz

Olive Snell

Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

Oliver Eugene Spaulding

Ms. Barbara Sutherland

Esther Spray

Mrs. Connie Carlson
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

Loree Steele

Miss Dorothy Johns

Helen Stockdale

Mrs. Mary Kathryn Patchett

Juanita C. Stone

Mr. & Mrs. Charles Stone

Milton Swan

Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

Ronald Swinford

Anonymous
Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney

Mildred Taffinger

Anonymous
Ms. Nancy Dixon
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Mrs. Dorothy Miller
Mrs. Rowina Miller
The Times
Ronnie & Connie Waddell

Dorothy Erb Thomas

Mrs. Emily Terrell

Sam Thompson

Mrs. Blanche Thompson

Vineeda Tompkins

Mr. & Mrs. Robert F. Behr

Lucille Turner

Anonymous
Mrs. Carol Lee Allen
Mr. Gary Burns
Ms. Wanda Deckard
Mrs. Edith Esra
Mr. & Mrs. Ron V. Kelly
Mrs. Hilda Kolb
Mrs. Pamela McKinney
Rev. & Mrs. William Nicoll
Mrs. Nancy A. Raidy

Mildred Uttis

Mr. & Mrs. William Congleton

Nina Unger

Mr. & Mrs. Tim Unger

Ralph Walker, Jr.

Mrs. Betty Walker

Mary Lue Wallace

Malu, LTD

Russell Wampler

Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly

Eugene Wegner

Mrs. Carol Lee Allen
Carlos & Martha Werts
Mrs. Mary Ellen Phillips

Veniece White

Anonymous
Mrs. Elsie Berg

"If you were making out a list of the most important Clinton County assets, Wesley Manor would be at the top."

Gene E. Robbins
Board of Directors

Veniece White (cont.)

Ms. Wanda Deckard
Mr. & Mrs. Ron V. Kelly
Mrs. Hilda Kolb
Mrs. Rachel Lantz
Mrs. Pamela McKinney
Miss Flora Opal Nance
Mr. & Mrs. Donald Pershing
Mrs. Nancy A. Raidy

Lavon Wiggins

Mr. & Mrs. Charles Whitlock

Grace M. Wilt

Rev. & Mrs. Joseph Wagner

Florence Winski

Ms. Wanda Deckard
Mrs. Mary Ellen Hammersley
Mr. & Mrs. Ron V. Kelly
Mrs. Pamela McKinney
Rev. & Mrs. William Nicoll

Ruth Withrow

Mrs. Pamela McKinney

Nelly Wood

Anonymous
Mrs. Barbara Cochran
Mr. & Mrs. Ron V. Kelly
Mrs. Hilda Kolb
Mrs. Pamela McKinney
Mrs. Nancy A. Raidy

Aileen Woolfington

Anonymous
Mrs. Carol Lee Allen
Mr. & Mrs. Ron V. Kelly
Mrs. Hilda Kolb
Mr. & Mrs. Richard Ledman
Mrs. Pamela McKinney
Rev. & Mrs. William Nicoll
Mrs. Blanche Thompson

Norma Wortinger

Rev. & Mrs. William Nicoll

Harriet Zimny

Mr. & Mrs. Ron V. Kelly



A Shared Vision

Our vision is to establish the standard of quality and mark of excellence for aging service continuums

Wesley Manor is proud to meet the qualifications to have earned the CCAC distinction. CCAC's mission is to offer the public, especially older persons, a means for identifying organizations successful in providing excellence in aging services continuums. They do so by setting Standards of Excellence in governance, finance, health and wellness, and by promoting educational tools for advancing innovation.

At Wesley Manor we are committed to excellence in all that we do.



Don Pershing
Family Council Chairperson

Message From the Family Council Chairperson

I learned about the Family Council soon after we moved here in 1998. Every resident is welcome and urged to attend the monthly meetings. This means each one of us can be our own representative. Our voices are heard and often changes are made as a result of our suggestions. We have input through monthly meetings, through council committees, or through individual suggestions.

Our first experience at Wesley Manor was a feeling of fellowship like that of a big family. Our Wesley Manor family supports us through happy times and difficult times.

As I think about the parable of the talents, I think about all the talents of residents of Wesley Manor. Some have been teachers, some ministers, some farmers, and others from various walks of life. Even though most of the residents have retired from their major occupation, they still give much of their time and talents to help the Manor or the community. A survey is being planned to measure the extent of volunteering by residents of Wesley Manor.

Each resident is a key part of our future. We are proud of our new Memory Care Center and the renovation of the Health Center, which will be completed this fall. We will soon see plans for the 30-acre field north of Service Drive. You will have an opportunity to discuss the preliminary plans and offer your suggestions. Your participation can help insure a plan that will be best for current and future residents of Wesley Manor. Consider what you want Wesley Manor to be several years from now and let's make plans to grow toward those plans.

Don Pershing

"I think Wesley Manor is a wonderful place to work. When I came, I didn't think I would be here this long. Everyone is nice to work with, friendly, and I love working with the residents."

Billie Emery
32 year Employee

Wesley Heritage Society

(Planned Gifts)

The Wesley Heritage Society gives the development department the opportunity to honor those who have indicated they have included Wesley Manor in their estate plans. During 2004, Wesley Manor received \$694,515 in gifts through Planned Giving Agreements.

Anonymous	Virginia Godley	Willette Luetzelschwab
Carol Lee Allen	Mary E. Hale	Doris MacLachlan
Dorothy Ballinger	Mary Ellen Hammersley	Mark & Janet McDonald
Frank & Maryann Beardsley	Franklin & Mildred Harper	Doris Mohr
Elsie Berg	Hilda Hinshaw	William & Ruth Nicoll
Ethel Blake	Eva Jensen	Doris Pflugh
Marcella Brumfield	Martha Kirkendall	R. Scott & Lisa Puckett
Elmer & Marie Christenson	Hilda Kolb	Marjorie Ruch
Margaret Derrick	Rachel E. Lantz	Martha Wacknitz
Agnes Eisen	Richard & Dorothea Ledman	Rev. R. Donald Weaver

2004 Gifts

(Donations given 2004 calendar year)

Special Projects

Administrative Office	\$ 500	Health Center Aquarium	\$ 105	Social Center Piano	\$ 1,469
American Flags	\$ 64	Health Center Furniture	\$ 12,029	Good Samaritan Fund	\$ 185,408
Apple Festival	\$ 379	Health Center Projects	\$ 360	Where Needed Fund	\$ 526,200
Audio/Visual Equipment	\$ 1,880	Holiday Lights	\$ 273	Benevolent Endowment	\$ 22,836
Bowling Alley	\$ 900	Library	\$ 117	Special Project Gifts	\$ 103,011
Chapel Camera	\$ 306	Lift Table	\$ 1,000	Memory Care Center Pledges ..	\$ 185,440
Chapel Sound System	\$ 385	Main Street	\$ 30	Total	\$ 1,022,895
Crafts	\$ 216	Memory Care Aviary	\$ 1,000		
Desks for Africa	\$ 1,546	Memory Care Center	\$ 51,181	Estimate Value of	
Development Office	\$ 570	Misc. Piano Fund	\$ 50	Non-Cash Gifts	\$ 5,105
General Landscaping	\$ 100	New Hope Group	\$ 500		
Gift Shop Freezer	\$ 2,350	Personnel Committee	\$ 3,913		
Golf Classic	\$ 14,663	Redecoration Fund	\$ 579		
Grace Divine Law Sixplex	\$ 1,500	Share & Care/Ice Machine	\$ 2,018		
Greenhouse	\$ 385	Singing Saints	\$ 190		
Grounds Crew	\$ 30	Sit to Stand Patient Lift	\$ 602		
Health Center Activities	\$ 1,821				
Total	\$ 103,011				

**Please Remember
Wesley Manor
in Your Will**



(Ending December 31, 2004)

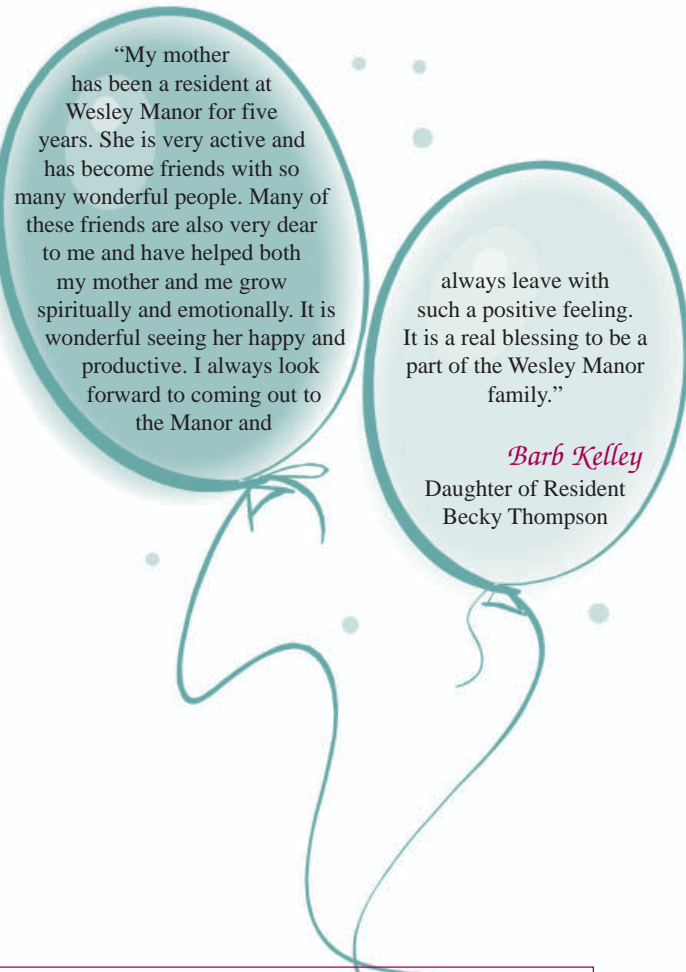
Anonymous

Mrs. Carol Lee Allen
 Mrs. Brenda Bales
 Mrs. Dorothy Ballinger
 Mr. & Mrs. William J. Beard
 Dr. & Mrs. Frank Beardsley
 Miss Ethel Blake
 Mr. & Mrs. Ray Blakely
 Mr. & Mrs. Ralph H. Boase
 Miss Leah Borntrager
 Mr. & Mrs. Lowell Brodrick
 Mrs. Catherine Broo
 Mr. & Mrs. Lloyd Brower
 Rev. & Mrs. Lowell Brown
 Ms. Marcella Brumfield
 Ms. Pamela A. Butz
 Mr. & Mrs. Chris Carter
 Mr. & Mrs. Fred Carter
 Mr. & Mrs. Donald J. Caruthers
 Mr. & Mrs. Elmer Christenson
 Mrs. Mary Christenson
 Mr. & Mrs. Russell J. Clark
 Mr. Tom Clark
 Rev. Michelle Cobb
 Mr. & Mrs. William Congleton
 Mr. & Mrs. Tom Crawford
 Mrs. Lori Criswell
 Mr. Charles M. Crouse
 Ms. Barbara Davenport
 Ms. Wanda Deckard
 Mr. & Mrs. Steve Denniston
 Mrs. Margaret Derrick
 Mrs. Pam Dial
 Mrs. Phyllis Dicken
 Rev. Larry Dimick
 Mr. & Mrs. Donald Dorsey
 Mr. & Mrs. Mike Druley
 Mr. & Mrs. Robert Durrstein
 Mrs. Tressa Eiler
 Rev. Paul Eppley
 Mrs. Helen Erdel
 Mr. & Mrs. Harold W. Everitt
 Mrs. Lucy E. Faulk
 Mr. & Mrs. Wilfred Fox
 Rev. & Mrs. Paul Garner
 Mr. & Mrs. Donald Genda
 Mr. & Mrs. Gordon Gill
 Mr. Patrick L. Glon
 Rev. Sheldon Grame
 Mrs. Ann Grimm
 Miss Mary Hale
 Mrs. Mary Ellen Hammersley
 Mr. & Mrs. Don Hardwick
 Rev. & Mrs. Franklin Harper
 Mrs. Hilda Hinshaw
 Mr. & Mrs. Howard Hoehn
 Mrs. Patricia A. Holloway
 Mr. & Mrs. John Holmes
 Mr. & Mrs. Orville Howard
 Rev. & Mrs. Charles I. Johnson
 Col. & Mrs. Russell Jones
 Mr. & Mrs. Ron V. Kelly
 Mr. & Mrs. Donald Kinsler
 Mrs. Martha Kirkendall
 Rev. & Mrs. Richard Kistler
 Mrs. Hilda Kolb
 Mr. & Mrs. William Kring
 Mr. & Mrs. Frank Lane
 Mrs. Rachel E. Lantz
 Mrs. Jean LaRue

Mr. & Mrs. Richard Ledman
 Mr. & Mrs. Perry Lewis
 Mr. & Mrs. David Little
 Mrs. Mildred Little
 Mrs. Willette Luetzelschwab
 Mrs. Marian Lungren
 Mrs. Doris MacLachlan
 Mr. Robert Mast
 Mr. & Mrs. Mark McDonald
 Mrs. Pamela McKinney
 Mrs. Lucille Mehrings
 Mr. & Mrs. John J. Miller
 Rev. & Mrs. Raymond Mills
 Ms. Lou Ann Mitchell
 Mr. & Mrs. Bob Mohler
 Mrs. Betty J. Moloney
 Mr. & Mrs. Darrell Morlan
 Mr. & Mrs. James Morrison
 Mr. & Mrs. Terry Myers
 Rev. Larry W. Newberg
 Rev. & Mrs. William Nicoll
 Rev. & Mrs. James Osterhoff
 Mr. & Mrs. Linley Pearson
 Mr. & Mrs. Robert Pearson
 Mr. & Mrs. Donald J. Pershing
 Mr. & Mrs. John Prendergast
 Mr. & Mrs. Larry Price
 Mrs. Nancy A. Raidy
 Dr. Joseph A. Ramos
 Mr. & Mrs. Jack Ransom
 Mr. & Mrs. Tom Ransom
 Mrs. Jola Ray
 Mr. & Mrs. Richard Rayles
 Mr. & Mrs. Jim L. Ribley
 Mr. Gene E. Robbins
 Rev. & Mrs. Earl Roustio
 Mr. & Mrs. Ed Ruch
 Mr. & Mrs. Ted Russell
 Mrs. Eleanor Ryan
 Mrs. Janet K. Schimmel
 Mrs. Madeline Schubert
 Mr. & Mrs. Roy Scott
 Mr. & Mrs. John I. Sharp
 Mrs. Megan Sheets
 Mr. & Mrs. Travis Sheets
 Mr. & Mrs. James Siegfried
 Mrs. Arlene Stulgrosz
 Miss Betty Lou Swentzel
 Mrs. Shannon D. Taylor
 Mrs. Blanche Thompson
 Dr. & Mrs. William R. Valentine
 Mrs. Martha Wacknitz
 Mr. Kevin Ward
 Rev. R. Donald Weaver
 Mr. & Mrs. Gary Wehr
 Rev. & Mrs. Verl Winslow
 Rev. John Wortinger

Businesses

Genda Funeral Home
 Goodwin Funeral Home
 Johnson, Grossnickle and Associates, Inc.
 Kramer Lumber Do-It Center
 Lincoln Bank Charitable Foundation
 Power Little & Little
 Robison Robison Bergum & Johnson
 The Farmers Bank
 Wesley Manor Gift Shop
 Wesley Manor Share & Care Shoppe



“My mother has been a resident at Wesley Manor for five years. She is very active and has become friends with so many wonderful people. Many of these friends are also very dear to me and have helped both my mother and me grow spiritually and emotionally. It is wonderful seeing her happy and productive. I always look forward to coming out to the Manor and

always leave with such a positive feeling. It is a real blessing to be a part of the Wesley Manor family.”
Barb Kelley
 Daughter of Resident
 Becky Thompson

Contributions to the Capital Campaign

(Ending December 30, 2004)

Pledges	\$ 819,442
Outright Gifts	<u>673,223</u>
Total Contributions	\$1,492,665

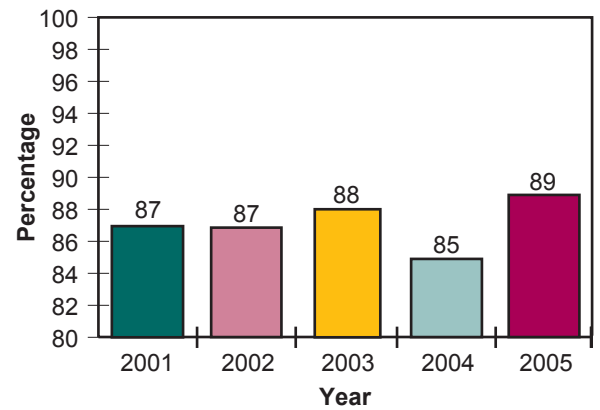
We appreciate the financial and spiritual support you have given Wesley Manor in 2004

Audited Statements of Operations and Changes in Net Assets

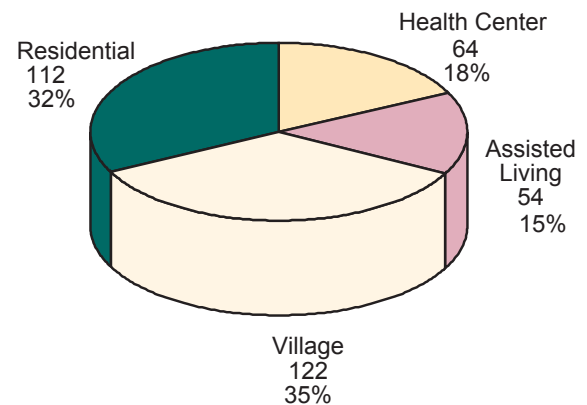
Years ended April 30, 2005 and 2004

	2005	2004
Operating Revenue:		
Net resident services and other related revenue	\$6,565,302	\$6,259,992
Medicare and Medicaid	2,159,716	1,887,975
Amortization of deferred facility fees	857,245	843,929
Lease income	21,000	24,259
Contributions	585,602	226,929
Other	7,654	7,035
Total Operating Revenue	<u>10,196,519</u>	<u>9,250,119</u>
Operating expenses:		
Salaries, wages and benefits	5,918,638	5,846,722
Food	564,542	555,841
Depreciation	866,265	815,028
Utilities	631,858	551,615
Insurance	169,921	191,541
Other	1,610,108	1,664,662
Total Operating Expenses	<u>9,761,332</u>	<u>9,625,409</u>
Operating Income (Loss)	<u>435,187</u>	<u>(375,290)</u>
Other Income (Expense)		
Investment income	175,085	135,468
Interest expense	(200,193)	(115,101)
Bond fees	(257,984)	(148,939)
Unrealized and realized gains (losses) on assests	(26,758)	(21,007)
	<u>(309,850)</u>	<u>(149,579)</u>
Net Income (Loss)	125,337	(524,869)
Funds Released from restriction	<u>504,167</u>	<u>684,435</u>
Increase in unrestricted net assets	<u>629,504</u>	<u>159,566</u>
Change in temporarily restricted net assets:		
Contributions	274,705	628,201
Net investment earnings restricted for benevolent care	33,019	69,186
Less: Net assets released from restrictions:		
Satisfaction of program restrictions	(420,628)	(286,545)
Satisfaction of equipment acquisition restrictions	(83,539)	(397,890)
Increase(Decrease) in temporarily restricted net assets	<u>(196,443)</u>	<u>12,952</u>
Increase in permanently restricted net assets	<u>124,172</u>	<u>11,168</u>
Increase in net assets	<u>557,233</u>	<u>183,686</u>
Net Assets		
Beginning of Year	<u>1,599,018</u>	<u>1,415,332</u>
End of Year	<u>\$2,156,251</u>	<u>\$1,599,018</u>

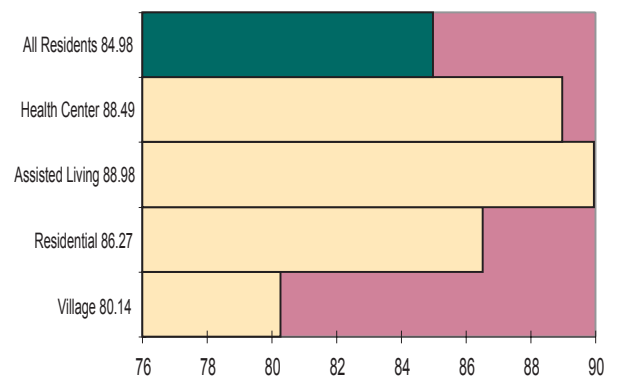
Occupancy Percentage



Resident Statistics

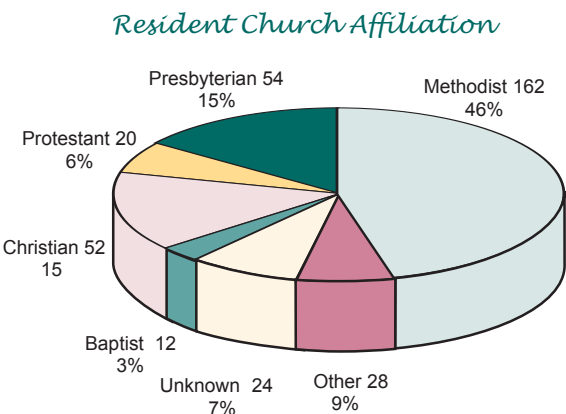
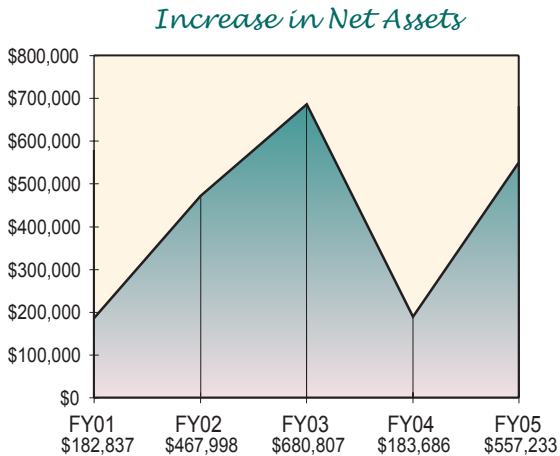


Resident Average Age



Audited Statements of Financial Position

April 30, 2005 and 2004



	2005	2004
ASSETS		
Current Assets		
Cash and cash equivalents	\$1,193,113	\$590,037
Restricted cash and investments	246,091	442,534
Restricted unclaimed bonds and interest		33,851
Investments	1,954,566	1,417,493
Accounts receivable	484,665	547,632
Medicaid retroactive receivable	182,858	
Contributions receivable	436,940	547,179
Inventory and prepaid expenses	168,252	104,176
Total Current Assets	<u>4,666,485</u>	<u>3,682,902</u>
Property and Equipment, net	<u>17,741,319</u>	<u>10,710,517</u>
Other Assets		
Bond escrow funds	2,690,537	10,413,582
Other	806,156	671,651
Total Other Assets	<u>3,496,693</u>	<u>11,085,233</u>
Total Current Assets	<u>\$25,904,497</u>	<u>\$25,478,652</u>
Current Liabilities		
Current maturities of long-term debt	\$ 371,142	\$316,447
Accounts Payable	390,068	303,197
Construction payable	455,731	1,078,890
Due to terminated residents	14,082	29,449
Accrued interest expense	35,395	50,452
Other accrued expenses	475,755	351,481
Total Current Liabilities	1,742,173	2,129,916
Long-Term Debt, less current maturities	15,750,986	16,119,990
Deferred Facility Fee Revenue	<u>6,255,087</u>	<u>5,629,728</u>
Total liabilities	<u>23,748,246</u>	<u>23,879,634</u>
Net Assets		
Unrestricted	1,473,738	844,234
Temporarily restricted	246,091	442,534
Permanently restricted	436,422	312,250
Total Net Assets	<u>2,156,251</u>	<u>1,599,018</u>
Total Liabilities and Net Assets	<u>\$25,904,497</u>	<u>\$25,478,652</u>

These reports are excerpts from the audited financial statements for fiscal year ending April 30, 2005. The entire audit report is available upon request.



Wesley Manor, Inc.

1555 North Main Street
Frankfort, Indiana 46041

Non-Profit
U.S. Postage
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